

THE BUTTERFLY TREE ANNUAL REPORT

2020 -2021



Chairman's Report

In January 2006 I visited Zambia and Mukuni Village for the very first time, little did I know that 15 years later the charity I founded would still be flourishing. Despite all the challenges of the past year The Butterfly Tree has managed to sustain our existing projects while sourcing new ones. Thanks to the incredible support from our loyal donors, as well as new ones, we continue to implement a diverse section of projects relating to water, food, health and education.

Though I have not been able to travel to Zambia since February 2020 I am in daily communication with our local team, who have been outstanding. Mindful of the risks to prevent the spread of COVID-19, they continued to work tirelessly throughout the year to help those most in need. In March 2020 communities in the Southern Province were still suffering from the effects of a severe drought then COVID-19 emerged. Many of the villages, especially Mukuni, rely heavily on tourism due to their close proximity to the Victoria Falls, A World Heritage site. No one received any income that year, and in a country with such a poor economy, there was no handouts.

To support people through this dire situation The Butterfly Tree regularly donated bags of ground maize to orphans and vulnerable children, the elderly, and those that had no means to support themselves. In addition, we offered funding for farming projects. We also provided vast amounts of PPE to rural health centres, schools once they reopened, and the Kazungula Border. Masks were made by local youths and given to the schools. The spread of the virus in 2020 was somewhat contained, but sadly the South African variant took its toll at the beginning of 2021, during this period the Ministry of Health commenced their vaccination programme.

Though the schools were closed for a three month period the government extended term times by shortening the holidays. During the year a major development took place at Musokotwane Secondary School after receiving a substantial donation. This included a 1x3 classroom block, science lab, two boarding houses, toilets, and a solar-powered water reticulation system to support a sustainable food production unit. This was one of six that were installed and will be invaluable during the dry season and periods of drought. Vasts amounts of textbooks were donated to schools, which has helped to improve examination results with several of our sponsored orphans gaining certificates after completing grade 12.

Ten students were sponsored on degree and diploma courses, with one young man completing a three year course in bio-medics. Orphans were sponsored at Mukuni, N'gandu, Kamwi, Ndele, River View, Siavonga, and Kazungula Boarding School. More school leavers are being offered further education opportunities for both academic and skill based courses in September.

Fundraising during lockdown was difficult and some organisations providing cut their international grants. In April 2020 The Butterfly Tree took part in the 2.6 Challenge, a fundraising event to replace the London Marathon. Despite the short notice our Trustees, volunteers and their families, as well as some of our donors took part and raised a substantial amount of funds for bags of maize and mosquito nets. Later that year The Choirs of Pembroke College, Cambridge University, held a Bach-a-Thon to raise money for food shortages in Mukuni Village.

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In addition to installing boreholes in five schools and one for a farming project in Mukuni, solar-powered water reticulation systems were installed at Musokotwane, River View, Katapazi, Singwamba, Matengu and Chaba schools, and Bunsanga Health Post. Seeds were given to schools to grow maize, sorghum and vegetables. Surplus produce was sold to the community, profits are then used to support orphans and to buy school supplies.

Bunsanga Health Post is now in full use and proving to be invaluable for maternity care and COVID-19. We provided PPE to thirty rural health centres as well as medical supplies for Mukuni, Simonga, Mambova and Bunsanga clinics. Support was given to children in need of medical attention and the a project has been initiated to help period poverty with the use of sanitary pads, which are being made by youths in Mukuni. Our peer education programme in HIV prevention, teenage pregnancies, early marriages, and alcohol and drug abuse, is having an impact.

Football and netball teams have been formed in many rural villages to help tackle the above challenges, engaging youths in sport is one of the most successful ways to keep them occupied. We have sponsored football and netball competitions, and this coming year we aim to expand this programme after receiving a substantial donation of football strips and equipment.

At the forefront of our contribution to the health sector is malaria prevention. COVID-19 took precedence over malaria and other major health issues, not because the interventions were unavailable but due to the delay in obtaining supplies, and distribution by the Ministry of Health. The Butterfly Tree provided safe insecticidal coating to paint 650 dwellings in Moomba Chiefdom and disbursed larvicide in pools and streams. To provide universal coverage mosquito nets were donated to the schools in this Chiefdom. In addition, Singwamba and Chuunga schools also were added to our 'mosquito nets for schools' programme, as earlier this year there was high prevalence of malaria, in Nyawa Chiefdom.

Community projects continue to be well supported. In addition to the beekeeping projects for 200 women in Muyunda a new project called 'Mangoes of Hope' has been initiated for 200 women in Musokotwane. These will provide sustainable income-generating enterprises for women. A further 12 community houses have been built for orphans and the elderly.

Without the support of our wonderful team of volunteers both in the UK and Zambia, none of this could have been achieved. My sincere thanks to fellow Trustees Ann Sutton (Treasurer), Miranda de Freston and Jackie Brown. Miranda has since resigned as a Trustee to concentrate on a local charity in her town. Miranda has been a valuable member of the team for several years and we wish her all the best with her future endeavours. David, Carolyn, Valerie and Leah, provide vital support in administration, fundraising and safeguarding and we are delighted to welcome Meg Over to our team, who volunteered for us in Zambia in 2018. All offer an invaluable contribution to our work. Our overseas volunteers provide further support - Frank Maiolo (US), Marilee Gibson and Katie Kung (Canada).

The Zambian team, comprising of the four Trustees who have been with us since 2006 - Mopotola Siloka (Secretary and project management), Presley Mulenga (education), Martin Mushabati (ground operations), Stain Musungaila (malaria and community projects). Volunteers - Sibeso Maseka (Environmental Technician), Natasha Mufuya and Mafian Sitali (orphan sponsorship and community housing), Lloyd Kasela and Harold Chilikwazi (community projects). Their vital input, in implementing, monitoring and managing the projects on the ground, during a global pandemic, has been remarkable. I cannot be praise them enough for keeping everything moving during these most difficult of circumstances.



THE BUTTERFLY TREE TRUSTEES & VOLUNTEERS ZAMBIA





► *'I cannot understate how impressed I am by all the wonderful work you're doing at the Butterfly Tree. It's just fantastic!!!! So positive in every way.'* - Angela Antonas

► *'Life is all about fate and opportunities and it was very much Zambia's good fortune that you made that trip. You've changed the lives of thousands which is something few people can say. I remember seeing you in the foyer of the Zambezi Sun and then visiting the village the following day and then realizing that the sign on the building for Butterfly Tree was you. My favorite charity by miles.'* John McGhee

► *I have seen the impact that you have had on the local community in the Livingstone area. You have made a huge positive impact on the life of so many. Respect!* Thore Larsgard



Despite all the challenges we were able to continue running the charity effectively, thanks to Zoom presentations and meetings, virtual fundraisers, and our amazing team of Trustees and volunteers both in the UK and Zambia, and most especially our generous donors.

MAJOR DONORS 2020 - 2021

- ▶ The Murphy Family Foundation
- ▶ Give a Hand - Canada
- ▶ Blooms The Chemist - Australia
- ▶ Association of Inner Wheel Clubs
- ▶ Rotary of Great Britain & Ireland Clubs
- ▶ Society of the Sacred Heart
- ▶ Play It Forward
- ▶ Motive Real Estate - USA
- ▶ Nick Bousliman - USA
- ▶ Larry & Gaylen Robbins - USA
- ▶ Foundation For Peace, USA
- ▶ The Choirs of Pembroke Collage, Cambridge
- ▶ The Mukuni Village Trust - Australia
- ▶ Pepe's Zambia Football Foundation
- ▶ Their World

Continued...

Though COVID-19 is still effecting all of us The Butterfly Tree has some exciting projects in place for 2021-22.

On behalf of The Butterfly Tree I wish to thank all our donors that have supported us during this challenging year. It is impossible to name everyone, but every donation helps us to sustain our vital programmes in Zambia, to initiate new projects in remote areas, and to reach out to orphans and vulnerable children living in extreme poverty.

Opposite are the names of our major donors who have contributed so much to the success of The Butterfly Tree. Our sincere thanks for your generosity and for putting your trust in our grassroots charity.

As always we are grateful to Grenfell James, Stratford-upon-Avon for freely verifying the charity accounts.

Jane Kaye-Bailey
Founder

POVERTY - SUPPORTING THE UN SUSTAINABLE DEVELOPMENT GOAL 1 'ZERO HUNGER'



ZAMBIA IS A LAND-LOCKED NATION IN SUB-SAHARA AFRICA, BORDERING 8 COUNTRIES

- Population 18,32 million
- Life expectancy 63.8
- Infant mortality 42 per 1,000 births
- People living with HIV 1.2 million
- Number of orphans 1.2 million
- Over 6 million people do not have access to safe drinking water
- 70% people do not have proper sanitation
- Almost 60% of the population live on less than £1.50 (\$2 per day)
- Malaria is prevalent in most regions
- Literacy 63.4%

PROJECTS 2020 - 2021

EDUCATION

- ▶ ORPHAN SPONSORSHIP PROGRAMME - sponsoring orphans from Mukuni, Kamwi, N'gandu, N'dele and River View Schools
- ▶ FURTHER EDUCATION - sponsored 8 students to go to college and university
- ▶ MUKUNI SECONDARY SCHOOL - special education, textbooks, sports, uniforms, orphan sponsorship, food for boarders
- ▶ N'GANDU JUNIOR SECONDARY SCHOOL - textbooks, orphan sponsorship
- ▶ KAMWI JUNIOR SCHOOL - school supplies, textbooks, orphan sponsorship
- ▶ N'DELE COMMUNITY SCHOOL - orphan sponsorship
- ▶ RIVER VIEW SECONDARY & SATELLITE SCHOOL - orphan sponsorship, textbooks
- ▶ MUSOKOTWANE SECONDARY SCHOOL - completion of a 1 X 3 classroom block, science block, 2 boarding houses, 3 double VIP latrines , water system, equipment, textbooks
- ▶ KAWEWA JUNIOR SCHOOL - textbooks
- ▶ MUYUNDA COMMUNITY SCHOOL - teacher's house, textbooks
- ▶ NAKAWA PRE-SCHOOL - desks, textbooks, farm project
- ▶ MATENGU COMMUNITY SCHOOL - solar powered water system for a sustainable feeding programme, textbooks
- ▶ SINGWAMBA JUNIOR SECONDARY SCHOOL - water reticulation system, textbooks
- ▶ CHABA JUNIOR SECONDARY SCHOOL - water reticulation system, textbooks
- ▶ KATAPAZI JUNIOR SECONDARY SCHOOL - funding in place for a water system for a sustainable feeding programme
- ▶ CHABA JUNIOR SECONDARY SCHOOL - funding in place for a water system for a sustainable feeding programme
- ▶ BUNSANGA JUNIOR SCHOOL - sustainable feeding programme, textbooks
- ▶ MUBUYA COMMUNITY SCHOOL - borehole for safe drinking water
- ▶ CILEBE COMMUNITY SCHOOL - borehole for safe drinking water
- ▶ MWANGA COMMUNITY SCHOOL - borehole for safe drinking water

EDUCATION - SUPPORTING THE UN DEVELOPMENT GOAL 4 'QUALITY EDUCATION'



IMPACT

The Butterfly Tree is the biggest contributor to education in the Kazungula District, providing improved education facilities and support for orphans and children with special needs.

MUKUNI CHIEFDOM SCHOOLS

Mukuni Secondary	Muludi
N'gandu	Mubiana
Kamwi	N'dele
Siamasimbi	Kasiya
Katapazi	Malima
N'songwe	Mahalulu
Libala	Manyemuyemu





BOARDING HOUSES

Boarding houses are essential in rural schools to enable pupils who have completed lower grades to continue with their education. In addition to the ones we have constructed at Mukuni and River View two new boarding houses were completed at Musokotwane Secondary School. These facilities offer a safe environment and enable pupils from outreach villages to attend higher grades. In the past pupils would have to end their education at the end of grades 7 or 9, now they are able to complete grade 12.



The Butterfly Tree provides food for pupils from outreach villages staying in the boarding houses at River View and Mukuni Secondary Schools

SEKUTE CHIEFDOM SCHOOLS

River View	Sibbulo
Mambova	Namapandi
Mandia	Lupani
Sikaunzwe	Kazungula Boarding
Kawewa	Nakawa Pre-school
Katambora	

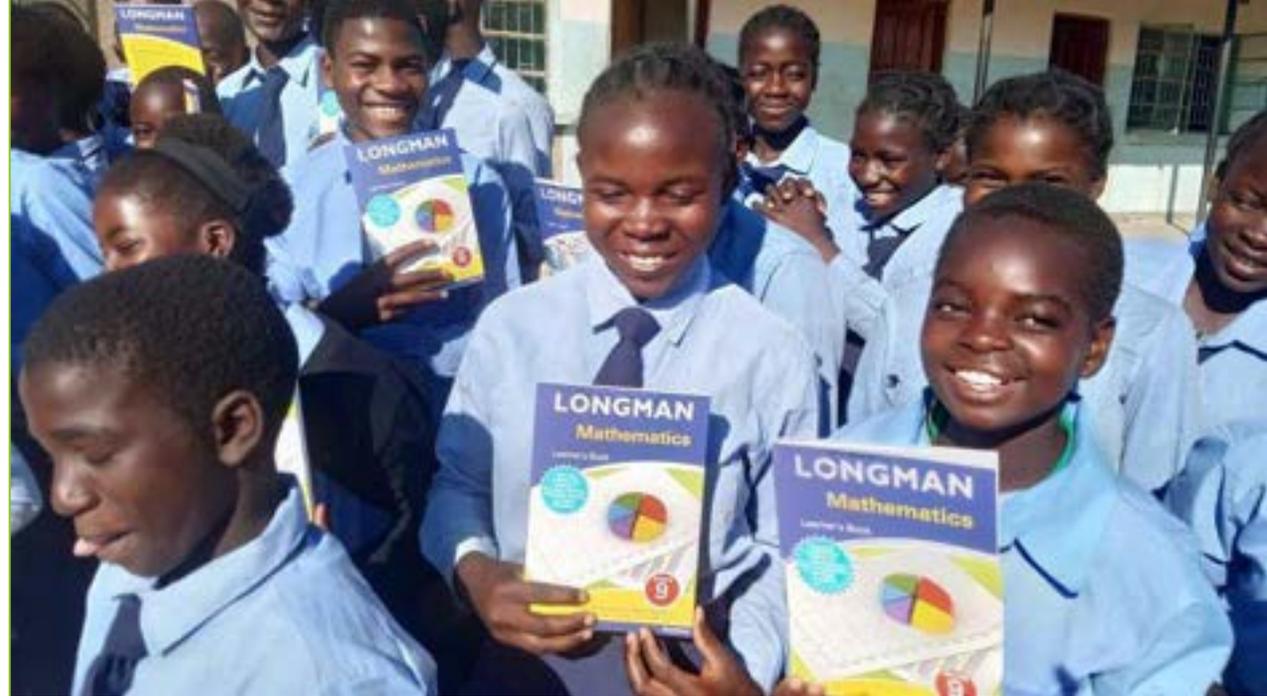




NYAWA CHIEFDOM SCHOOLS

Nyawa Secondary	Bunsanga	Chikwamba
Singwamba	Nguba	Mwanga
Nampuyani	Muyunda	Mubuyu
Muchambila	Mayoba	Zalu
Kauwe	Cilebe	Dundu
Sinsimuka	Malimba	



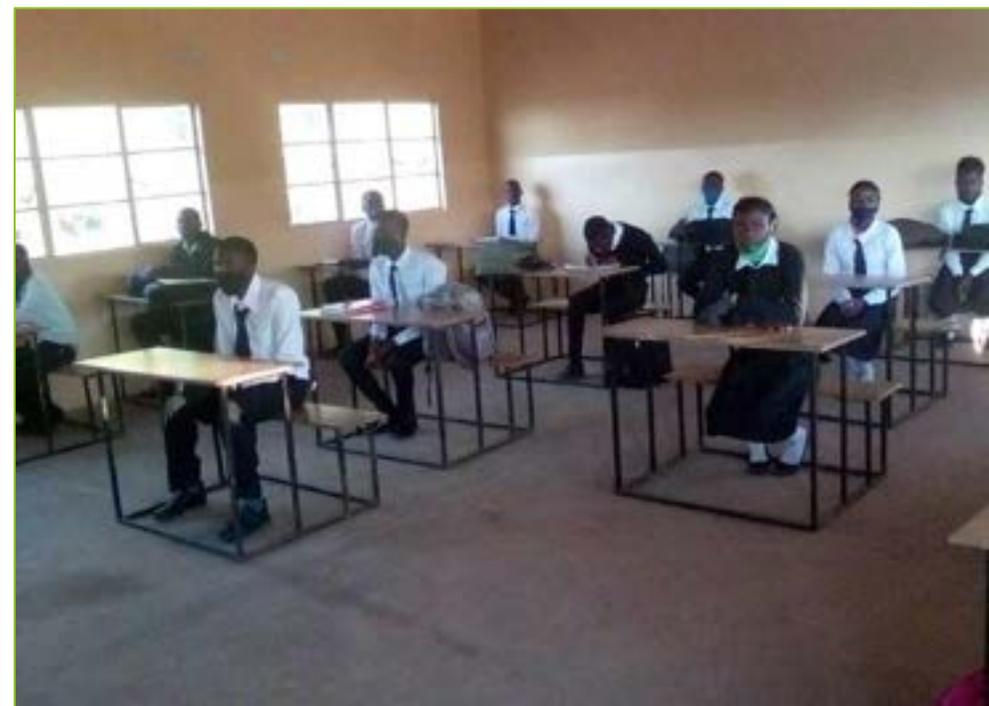
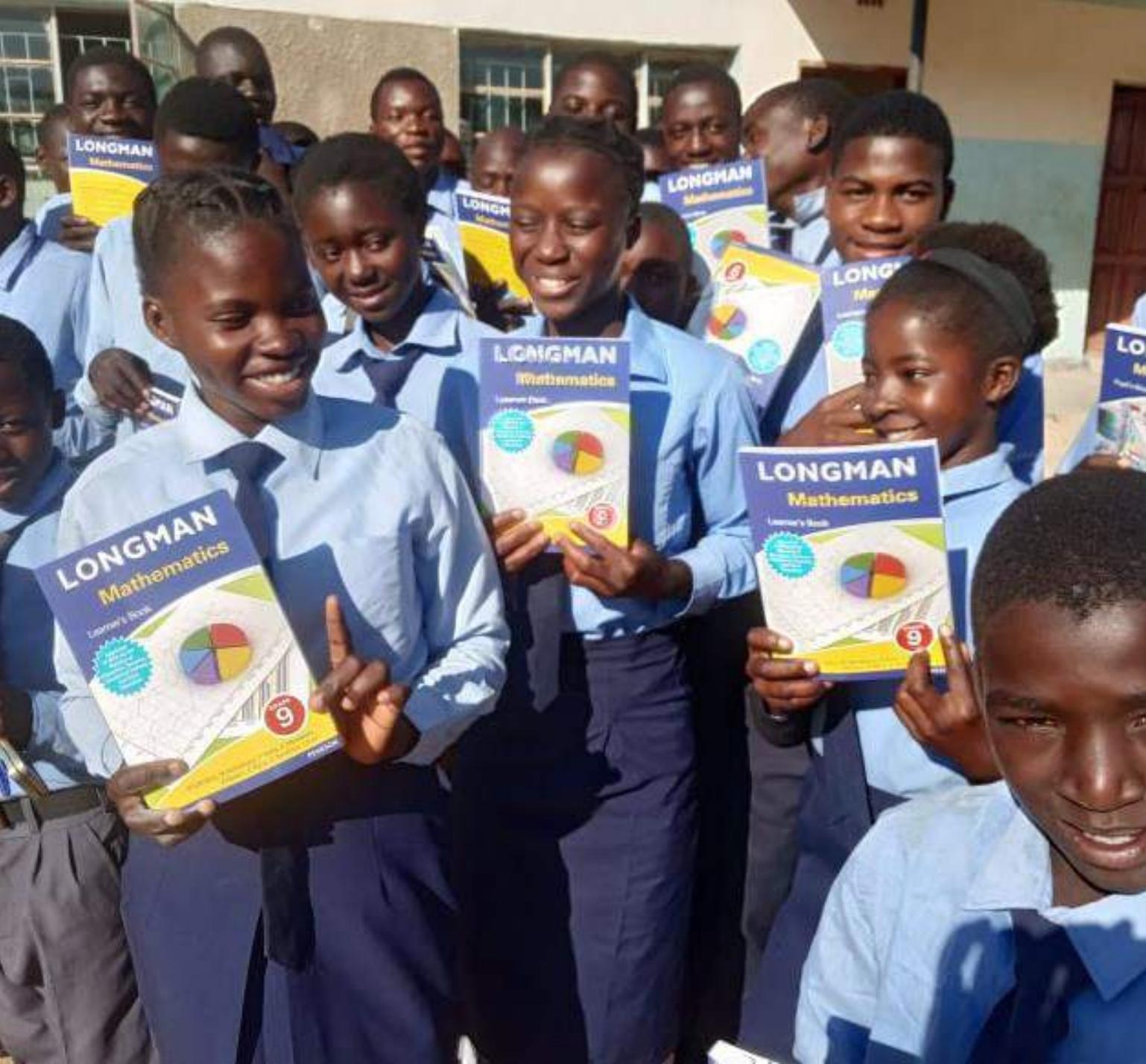


MUSOKOTWANE CHIEFDOM

Musokotwane Secondary	Siachikubi
Matengu	Simango
Silelo	Makunka



Musokotwane Secondary School underwent extensive development this year, with the addition of a science lab, a 1x3 classroom block, desks, two boarding shelters, toilets, and a water reticulation system for a sustainable food production unit.



ORPHAN SPONSORSHIP



Every year we sponsor between 200 and 250 individual orphans and vulnerable children, and help many more with uniforms, school fees, healthcare and food shortages. This year has been challenging have been challenging due to the impact of COVID-19 and the aftermath of the drought.

Two former pupils who were previously sponsored now oversee this important programme.

Four youths, two of which were orphaned when young, have been helped by the charity. After completing school, they were sponsored to do a building course and are now certified builders. They are now constructing classroom blocks and other buildings.

Owen recently received a degree in bio-medicine, a further student is studying the same course while two students are at university in Lusaka training to be teachers. Five young women are partaking in diploma courses in hotel management, and forward and clearing.

IMPACT

Hundreds of vulnerable children are receiving a sound education.

ORPHAN SPONSORSHIP



The Butterfly Tree sponsors orphans and vulnerable children from pre-school to high school, and college and university students

WATER AND SANITATION - SUPPORTING THE UN DEVELOPMENT GOAL 6 'CLEAN WATER AND SANITATION'

Poor water and sanitation attribute to diarrhoeal diseases and poor school attendance by girls

Providing safe drinking water and sanitation in schools considerably improves health and attendance



BOREHOLES 2020 - 2021

Mukuni Farming Project	Senkobo Community
Mukuni Community	Kanda Community
Musokotwane Women's Project	Cilebe Community School

Providing a school, clinic or community with a borehole is invaluable, most especially for use during the dry season and periods of drought.

It is not always guaranteed that water can be found and in some areas we have not been successful, which is a costly operation but also disappointing for the communities and schools.

Boreholes not only provide a source of safe drinking water, which will reduce the number of diarrhoeal cases, they provide a source of water for schools to create a vegetable garden which will provide a sustainable feeding programme. This is vital for pupils have to walk long distances to reach schools and for some it may be their only meal of the day.

IMPACT

- An additional 1,500 school children and their teachers have access to safe clean drinking water
- Five communities, each having 4 to 8 villages, that will share a borehole, and a health post
- The Butterfly Tree has now installed boreholes in 29 schools, 3 health centres and for 12 communities

COMMUNITY AND SCHOOL BOREHOLES



FOOD PROJECTS - SUPPORTING THE UN DEVELOPMENT GOAL 2 'ZERO HUNGER'



Seeds for Schools



Food for Boarders



After the severe drought in 2019, much to everyone's relief, an abundance of rain fell between December 2020 and April 2021.

The Butterfly Tree provided bags of maize for orphans and vulnerable children until harvest was ready and during the dry season.

The government directive is that all schools must now have a food production unit. We provided 20 schools with seeds and fertilizer for their school gardens.

Each school grew sufficient crops and vegetables for their sustainable feeding programmes with any surplus produce being sold to the community. Profits are then used to pay for school fees for vulnerable children and for the purchase of educational materials.

In addition to the beekeeping project for 200 women in Muyunda to produce wild honey, a new project called 'Mangoes of Hope' was initiated to support 200 women in Musokotwane.

Two chicken projects in Mukuni were established for people who lost their income due to COVID-19.



EMERGENCY RELIEF - FOOD CRISIS

- In 2019 the Southern, Western and parts of Eastern Zambia suffered the worst drought in over 30 years.
- Though the drought broke in November 2020 many people were still suffering from food shortages and hunger was apparent.
- COVID-19 brought tourism to a standstill and communities dependent on the tourism industry had no form of income to buy food.
- Food prices increased.
- Our support continued in the rural areas of Nyawa, Mukuni, Musokotwane and Sekute Chiefdoms.
- Orphans and vulnerable children on sponsorship received bags of maize and also the elderly.
- Boarders at River View and Mukuni Schools were provided with food.

IMPACT

The Butterfly Tree's intervention helped to prevent a famine.

HEALTH - SUPPORTING THE UN DEVELOPMENT GOAL 3 'Good Health & Well-being'

- ▶ MALARIA PREVENTION
- ▶ MEDICAL SUPPLIES
- ▶ MEDICAL EQUIPMENT
- ▶ HIV PREVENTION
- ▶ MEDICAL TREATMENT
- ▶ BUNSANGA HEALTH POST
- ▶ SIMONGA HEALTH POST
- ▶ NYAWA HEALTH CENTRE
- ▶ MUKUNI HEALTH CENTRE
- ▶ MAMBOVA HEALTH CENTRE
- ▶ KAZUNGULA HEALTH CENTRE
- ▶ FEEDING PROGRAMMES
- ▶ COVID-19

The Butterfly Tree has supported over twenty health centres and posts during the pandemic. Many had no form of PPE - regular donations of masks, disinfectant, hand sanitizer and soap were given.

Mukuni, Simango, Bunsanga, and Mambova received medical supplies and equipment.

HIV workshops were held, using peer educators, to help prevent the spread of HIV and for the prevention of teenage pregnancies, early marriages, alcohol and drug abuse.

Funds were given to start a renewable sanitary pad project for vulnerable girls and women.

COVID-19 support for schools and health centres with the provision of PPE.



IMPACT

The Butterfly Tree has enabled more people living in remote communities to have access to adequate medical facilities and healthcare and helped to prevent the spread of COVID-19, HIV and malaria.

HEALTH PROJECTS



HEALTH CENTRES SUPPORTED BY THE BUTTERFLY TREE

Mukuni Health Centre	Kauwe Health Centre
Katapazi Health Centre	Singwamba Health Centre
N'Songwe Health Post	Nyawa Health Centre
Mahalulu Health Centre	Muchambila Health Post
Kasiya Health Post	Bunsanga Health Post
Mambova Health Centre	Mandia Health Centre
Kazungula Health Centre	Musokotwane Health Centre
Katambola Health Post	Moomba Health Centre
Sikaunzwe Health Centre	Livingstone General Hospital

We work closely with the Ministry of Health, Medical Officers, Environmental Technicians and Community Health Workers

MALARIA PREVENTION



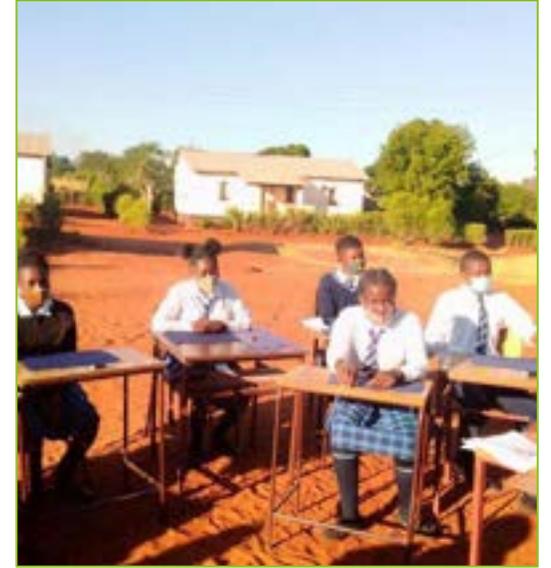
17,885,000 people, the entire population of Zambia, are at risk of contracting malaria. 2019-2020 recorded more than 3.7 million cases. The majority of deaths are children under the age of five.

Plasmodium falciparum, a deadly parasite, that causes the most deadly form of malaria in Zambia.

The Butterfly Tree uses the following interventions:

- ▶ 'Mosquito nets for schools' donated to Moomba, Chuunga and Singwamba Schools.
- ▶ Advanced intervention using safe insecticidal coating - Moomba Chiefdom
- ▶ Larvicide granules are placed in streams and ponds - Moomba & Mukuni Chiefdom
- ▶ Animated malaria prevention film, courtesy of Medical Aid Films, translated and distributed by The Butterfly Tree, throughout the Kazungula District.

The Butterfly Tree was selected by the International Service Committee Chairman, for the Association of Inner Wheel Clubs of Great Britain and Ireland, in partnership with Medical Aid Films, to provide support for malaria prevention programmes in Zambia.



COVID-19

During the whole of 2019 communities in the area of our work, in the Kazungula District of Southern Province, were affected by the severe drought. Just as the rains started to fall in the early part of 2020 people were given hope, then COVID-19 arrived in Zambia.

One of Zambia's main sources of income is through tourism, no more so than in areas around Livingstone, close to the Victoria Falls, a World Heritage site. The pandemic is having a huge impact on everyone working in the tourism industry - employees in hotels and lodges, for tour operators, in adventure activities, safari guides and those making a living from curio selling. There are no furloughs nor pay outs.

The Butterfly Tree continues to provide support for people suffering from hunger, and for our local Trustees and volunteers who have lost their source of income. In addition, we are providing PPE for schools and clinics.

We ensure that our Zambian team and the schools and communities where we work are as safe as possible.

COMMUNITY PROJECTS

- ▶ Beekeeping project for 200 women in Muyunda, comprising of the production of wild honey, soap, candles and wax crayons
- ▶ ‘Mangoes of Hope’ - a project for 200 women in Musokotwane to produce dried mango, mango tea, mango jam and chutney
- ▶ 10 community houses were donated to orphans, the elderly, and widows with children
- ▶ Chicken projects for family in Mukuni Village
- ▶ Mask production for COVID-19
- ▶ Music Centre restoration



BEEKEEPING & MANGO PROJECTS FOR 200 WOMEN - MUYUNDA & MUSOKOTWANE

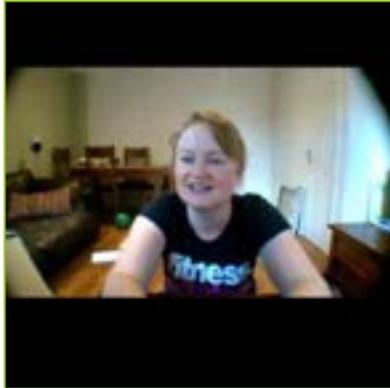




SPORT SPONSORSHIP

To help create awareness and to prevent the spread of HIV, problems with alcohol, drugs, early marriages and teenage pregnancies. The Butterfly Tree supports football and netball teams in rural areas. Since our involvement more youths are engaging in sport and avoid taking alcohol or drugs. Due to COVID-19 sports in schools were cancelled but community sports were allowed to continue.

FUNDRAISERS



Some of the many fundraisers that supported our cause:

- ▶ The Butterfly Tree trustees, volunteers and donors participated in the 2.6 Challenge - raised money for the food crisis
- ▶ The Choirs of Pembroke Colleges, Cambridge - 'Bachathon' to provide food during COVID-19
- ▶ Association of Inner Wheel Clubs for Great Britain and Ireland raised money for malaria prevention
- ▶ 12 Stories of Hope - raised money for food and mosquito nets
- ▶ Pepe's Zambia-Football Foundation - raised money for sport
- ▶ Michele Lamb - sponsored swim
- ▶ AmazonSmile - eligible purchases to by supporters raised money for education projects

In addition schools, churches and clubs held fundraisers to support The Butterfly Tree, through virtual events and social media platforms

VOLUNTEERS

VOLUNTEERING ABROAD SPECIALIST OF THE YEAR AWARD

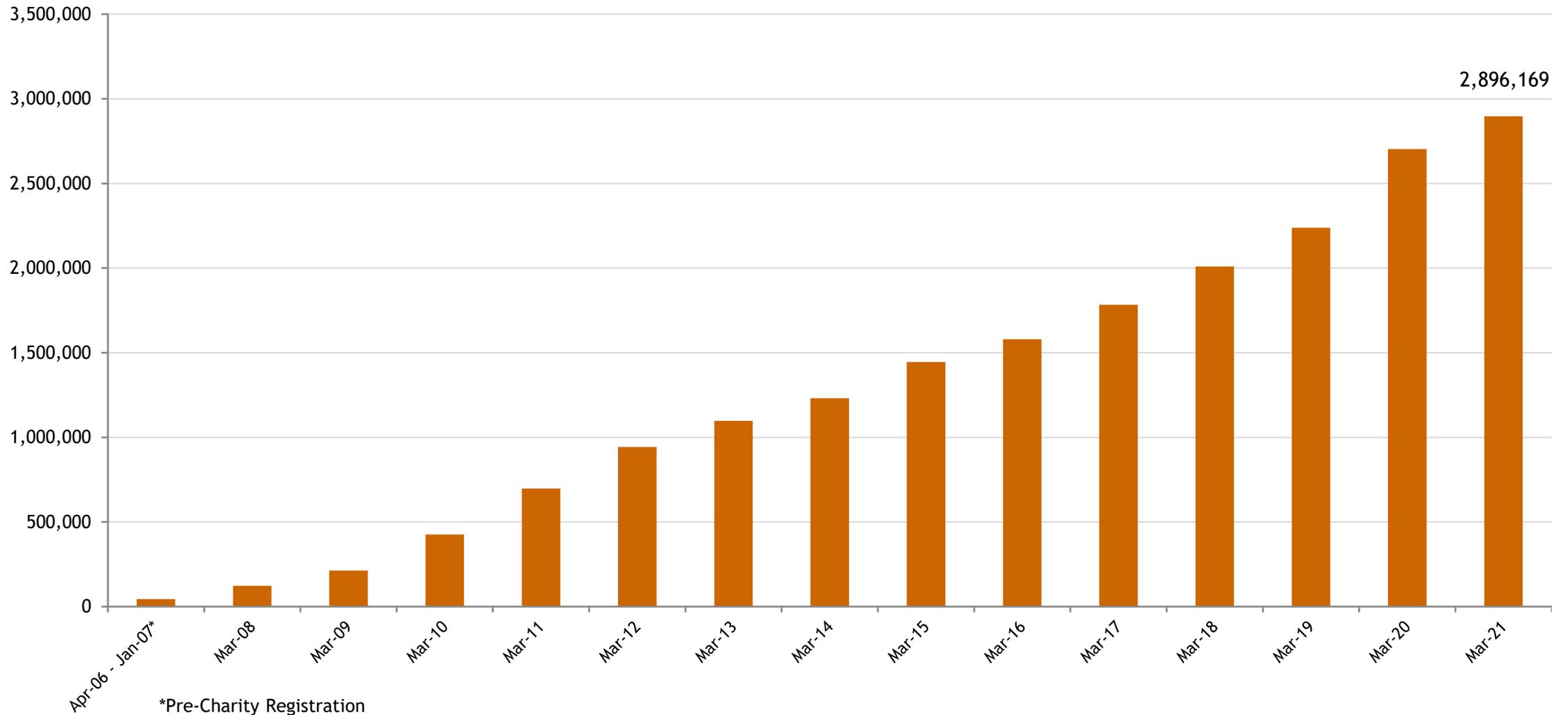
The Butterfly Tree was the winner for 'Volunteering Abroad Specialist of the year 2020' for United Kingdom, at the Travel and Hospitality Awards.

- ▶ Every year the charity attracts volunteers, donors and visitors from all over the world to help with our fundamental projects in Zambia.
- ▶ All volunteers must have a DBS or the equivalent certificate from their country. We have a strict Volunteer Code of Conduct in place as well as a comprehensive Child Protection and Safeguarding Policy, which can be viewed on our website.
- ▶ Due to COVID-19 all international volunteers were cancelled

Members of both The Butterfly Tree in the UK, and The Butterfly Tree NGO in Zambia, are volunteers.

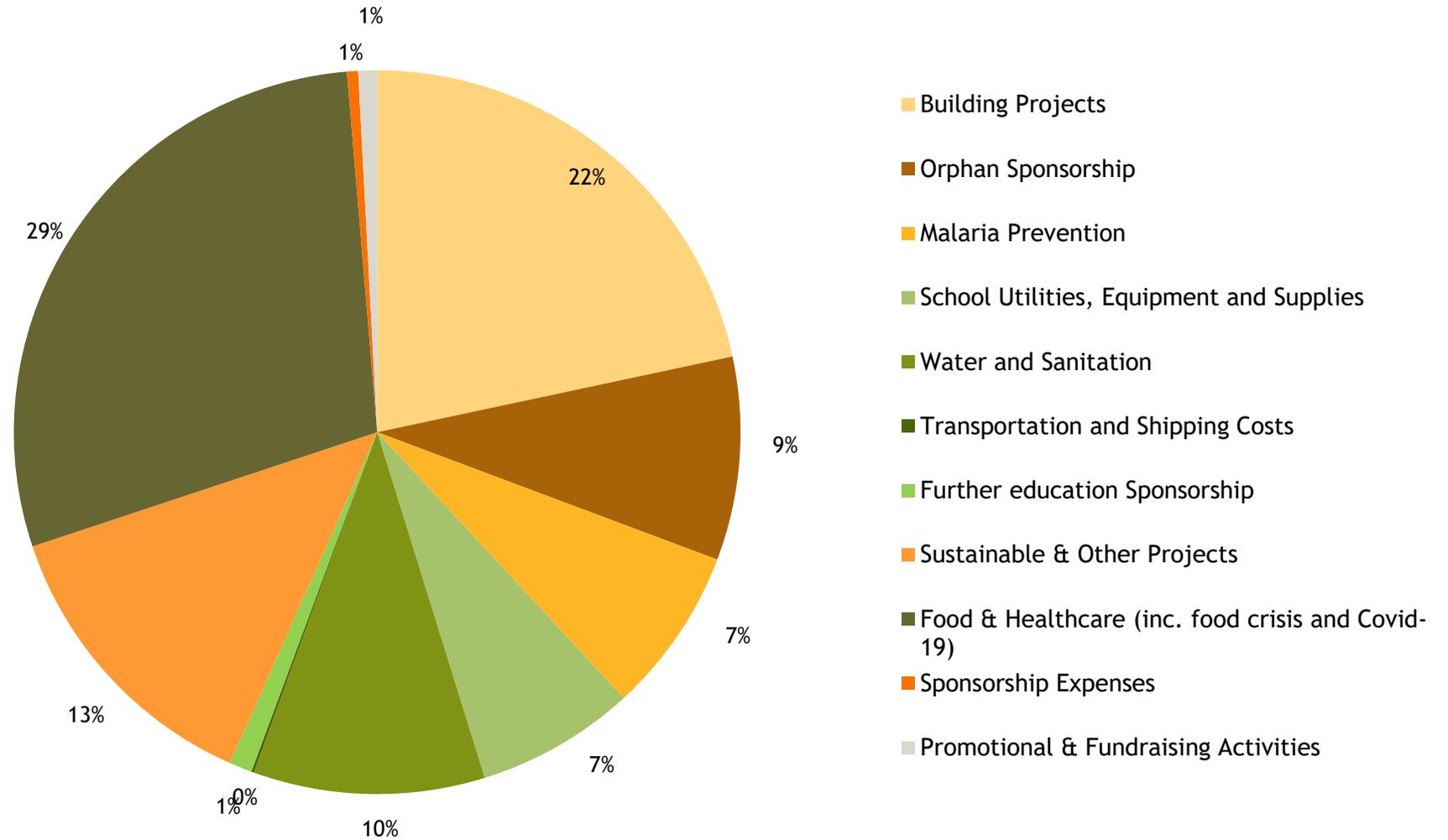


TOTAL FUNDS RAISED (£)



EXPENDITURE

April 2020 to March 2021



ACCOUNTS

INCOME

Donations, Sponsorship & Fundraising	193,096
	<u>193,096</u>

EXPENDITURE

Orphan Sponsorship	19,053
Further Education Sponsorship	2,122
Expenses	1,031
Sponsored Shipment for Sports Project	4,709
Building Projects	45,406
Utility & Fuel	0
Food Crisis Appeal	10,580
COVID-19 Appeal	19,803
Water & Sanitation	21,602
Sustainable Development	23,074
Other Projects	70
Malaria Prevention	15,540
School Equipment	14,859
Food & Healthcare	29,996
Promotional Activities	0
Transportation & Logistics	255
Miscellaneous	1,163
Bank Charges	525
Admin fees	0
	<u>209,788</u>
Net of receipts/ (payments)	(16,692)
Reserves brought forward at 1st April 2020	74,501
RESERVES REMAINING at 31st March 2021	<u><u>57,809</u></u>

ACCOUNTS INFORMATION

- ▶ The reserves are much higher than in previous years due to COVID-19. Certain projects were put on hold due to the increase of coronavirus cases in Zambia and lockdown restrictions.
- ▶ Transport and logistics - the cost of shipping for the donated sports equipment was sponsored by the donor.
- ▶ As always there were no administration, salaries, office rent or personal fees.
- ▶ Accounts verified at no cost to the charity by Grenfell James, Stratford-upon-Avon.

The Butterfly Tree Orphan Sponsorship Programme



'As young butterflies emerge from their pupae, they are placed in a tree, where their wings can continue to develop. Then they are released into the wild.'





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